

## Ashford Board of Education

### Board of Education

Fiscal Year: 2025-2026

- Print accounts with zero balance   
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 Exclude inactive accounts with zero balance

From Date: 3/1/2026                      To Date: 3/31/2026

Definition: 2026-27 Budget with Prior Years History

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.1000.110.00.1.10	Paraeducator - Reg. Ed.	\$179,131.11	\$192,653.00	\$232,308.00	\$39,655.00	20.58
100.1000.111.10.1.10	Cert Staff	\$2,555,191.16	\$2,613,318.00	\$2,732,110.00	\$118,792.00	4.55
100.1000.113.30.1.10	Sub Teachers/Paras - Reg. Ed	\$79,050.90	\$54,900.00	\$54,900.00	\$0.00	0.00
100.1000.151.00.1.10	Cert Staff - CT TEAM Mentor	\$493.00	\$2,150.00	\$2,150.00	\$0.00	0.00
100.1000.210.01.1.10	Medical/Dental Ins. - Reg. Ed.	\$886,154.08	\$926,619.00	\$988,908.00	\$62,289.00	6.72
100.1000.210.03.1.10	Healthcare Waiver - Reg.Ed	\$27,500.00	\$24,000.00	\$22,000.00	(\$2,000.00)	(8.33)
100.1000.210.04.1.10	Medical Ins - Retirement - Cert	\$11,784.96	\$11,448.00	\$12,750.00	\$1,302.00	11.37
100.1000.215.00.1.10	Group Life Ins. - Reg. Ed.	\$12,423.65	\$12,605.00	\$13,151.00	\$546.00	4.33
100.1000.220.00.1.10	SS/Medicare Cost - Reg. Ed.	\$57,766.90	\$58,325.00	\$60,420.00	\$2,095.00	3.59
100.1000.230.00.1.10	Retirement - Reg Ed Paraeducator	\$12,531.18	\$16,448.00	\$16,864.00	\$416.00	2.53
100.1000.251.00.1.10	Tuition Reimbursement - AEA	\$12,980.00	\$15,000.00	\$15,000.00	\$0.00	0.00
100.1000.252.00.1.10	Tuition Reimbursement - MEUI	\$0.00	\$500.00	\$500.00	\$0.00	0.00
100.1000.260.00.1.10	Unemp. Comp. - Reg. Ed.	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00
100.1000.270.00.1.10	Workers Comp. Ins. - Reg. Ed.	\$21,817.15	\$20,520.00	\$21,808.00	\$1,288.00	6.28
100.1000.330.01.1.10	Professional Dev. - Reg. Ed.	\$5,493.29	\$7,500.00	\$7,500.00	\$0.00	0.00
100.1000.561.00.1.10	Tuition - Out of District (Magnet & DCF)	\$3,285.00	\$0.00	\$6,570.00	\$6,570.00	100.00
100.1000.580.00.1.11	Mileage Contracted - Reg. Ed	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
100.1000.610.10.1.11	Inst./Gen'l Supplies	\$24,132.51	\$20,500.00	\$25,000.00	\$4,500.00	21.95
100.1000.610.30.1.10	Copier - Paper	\$7,400.80	\$7,500.00	\$8,000.00	\$500.00	6.67

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100.1000.610.31.1.10	Prof. Dev. Supplies	\$0.00	\$500.00	\$500.00	\$0.00	0.00
100.1000.610.33.1.11	Inst./Gen'l Supplies - Music	\$2,479.92	\$1,500.00	\$2,000.00	\$500.00	33.33
100.1000.610.34.1.11	Inst./Gen'l Supplies - Art	\$5,122.32	\$3,000.00	\$3,500.00	\$500.00	16.67
100.1000.610.35.1.11	Inst./Gen'l Supplies - PE	\$253.34	\$500.00	\$1,000.00	\$500.00	100.00
100.1000.640.10.1.11	Textbooks - Elementary	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00
100.1000.640.50.1.11	Textbooks - Middle School	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00
100.1000.730.00.1.10	Equip - Copier Lease	\$15,961.62	\$17,800.00	\$17,800.00	\$0.00	0.00
100.1000.730.11.1.11	Equip - Tech - Elementary	\$730.00	\$5,000.00	\$5,000.00	\$0.00	0.00
100.1000.730.30.1.11	Equip - Athletic Teams	\$1,238.05	\$1,500.00	\$1,500.00	\$0.00	0.00
100.1000.730.33.1.11	Equip - Music/Band	\$1,720.00	\$1,500.00	\$1,500.00	\$0.00	0.00
100.1000.730.50.1.11	Equip - Tech - Middle School	\$926.92	\$13,500.00	\$41,000.00	\$27,500.00	203.70
100.1000.810.00.1.11	Dues and Fees - Student	\$1,530.00	\$6,000.00	\$6,000.00	\$0.00	0.00
Function: Reg Ed Instruction - 1000		\$3,927,097.86	\$4,050,286.00	\$4,315,239.00	\$264,953.00	6.54
100.1200.110.00.2.10	Paraeducator - Sp. Ed.	\$401,526.81	\$384,192.00	\$309,744.00	(\$74,448.00)	(19.38)
100.1200.111.10.2.10	Cert Staff - Sp. Ed.	\$241,314.22	\$268,024.00	\$282,012.00	\$13,988.00	5.22
100.1200.113.00.2.10	Sub Teachers/Paras. - Sp. Ed.	\$9,420.00	\$6,500.00	\$6,500.00	\$0.00	0.00
100.1200.152.10.2.10	ESY Program Teachers	\$11,907.44	\$12,000.00	\$12,500.00	\$500.00	4.17
100.1200.152.11.2.10	ESY Program Paraprofessionals	\$9,276.64	\$7,000.00	\$7,000.00	\$0.00	0.00
100.1200.210.01.2.10	Medical/Dental Ins. - Sp. Ed.	\$291,611.66	\$320,162.00	\$265,831.00	(\$54,331.00)	(16.97)

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Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.1200.210.03.2.10	Healthcare Waiver - Sp. Ed	\$8,500.00	\$13,000.00	\$8,500.00	(\$4,500.00)	(34.62)
100.1200.215.00.2.10	Group Life Ins. - Sp. Ed.	\$3,662.82	\$3,560.00	\$3,273.00	(\$287.00)	(8.06)
100.1200.220.00.1.10	SS/Medicare Cost Sp. Ed.	\$34,107.22	\$35,832.00	\$30,417.00	(\$5,415.00)	(15.11)
100.1200.230.00.2.10	Retirement - Sp. Ed. Paraeducator	\$23,711.17	\$29,232.00	\$21,682.00	(\$7,550.00)	(25.83)
100.1200.270.00.2.10	Workers Comp. Ins. - Sp. Ed.	\$12,202.57	\$12,680.00	\$12,811.00	\$131.00	1.03
100.1200.330.31.2.10	Professional Dev. - Sp. Ed.	\$799.00	\$1,950.00	\$1,950.00	\$0.00	0.00
100.1200.561.00.2.12	Tuition - Outplacement - Sp. Ed.	\$102,737.80	\$135,890.00	\$60,000.00	(\$75,890.00)	(55.85)
100.1200.610.00.2.10	ESY Program Supplies	\$115.31	\$200.00	\$200.00	\$0.00	0.00
100.1200.610.31.2.12	Supplies - Inst./Gen'l - Sp. Ed.	\$758.19	\$1,500.00	\$1,500.00	\$0.00	0.00
100.1200.610.32.2.12	Supplies - Behav. Support - Sp. Ed	\$521.11	\$500.00	\$500.00	\$0.00	0.00
100.1200.610.33.2.12	Supplies - Life Skills - Sp. Ed	\$377.70	\$1,000.00	\$1,000.00	\$0.00	0.00
100.1200.730.00.2.12	Equip - Sp. Ed.	\$6,117.20	\$7,000.00	\$7,000.00	\$0.00	0.00
100.1200.810.00.2.12	Dues and Fees - Sp. Ed.	\$600.00	\$470.00	\$470.00	\$0.00	0.00
Function: Sp Ed Instruction - 1200		\$1,159,266.86	\$1,240,692.00	\$1,032,890.00	(\$207,802.00)	(16.75)
100.2100.110.00.2.10	Non-Cert - Support Serv - Spec Ed	\$49,450.00	\$69,834.00	\$19,440.00	(\$50,394.00)	(72.16)
100.2100.111.00.1.10	Cert Staff - Support Serv - Reg. Ed	\$164,022.00	\$172,207.00	\$180,617.00	\$8,410.00	4.88
100.2100.111.00.2.10	Cert Staff - Support Serv - Sp. Ed.	\$165,189.00	\$168,945.00	\$179,063.00	\$10,118.00	5.99
100.2100.210.01.1.10	Medical/Dental Ins. - Reg Ed Cert	\$28,122.79	\$33,763.00	\$36,224.00	\$2,461.00	7.29
100.2100.210.01.2.10	Medical/Dental Ins. - Sp. Ed Cert	\$25,851.27	\$27,408.00	\$0.00	(\$27,408.00)	(100.00)

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100.2100.220.00.1.10	SS/Medicare Cost	\$9,904.45	\$10,176.00	\$6,702.00	(\$3,474.00)	(34.14)
100.2100.340.00.2.10	Outsourced OT	\$0.00	\$0.00	\$69,000.00	\$69,000.00	100.00
Function: Support Staff - 2100		\$442,539.51	\$482,333.00	\$491,046.00	\$8,713.00	1.81
100.2130.110.00.1.10	Nursing Staff	\$70,285.00	\$72,394.00	\$75,122.00	\$2,728.00	3.77
100.2130.113.00.1.10	Sub Nurse	\$8,797.19	\$5,625.00	\$5,625.00	\$0.00	0.00
100.2130.152.00.2.10	ESY Program Nurse	\$2,100.00	\$2,500.00	\$2,500.00	\$0.00	0.00
100.2130.210.01.1.10	Medical/Dental Ins. - Nurse	\$29,065.32	\$30,454.00	\$32,887.00	\$2,433.00	7.99
100.2130.220.00.1.10	SS/Medicare Cost	\$5,352.97	\$5,380.00	\$5,747.00	\$367.00	6.82
100.2130.230.00.1.10	Retirement Benefits - Nurse	\$4,919.97	\$4,920.00	\$5,259.00	\$339.00	6.89
100.2130.610.00.1.11	Supplies - Health Room	\$6,780.85	\$6,000.00	\$6,000.00	\$0.00	0.00
100.2130.610.30.1.11	Nursing Tech Subscriptions	\$574.00	\$650.00	\$650.00	\$0.00	0.00
Function: Health Services - 2130		\$127,875.30	\$127,923.00	\$133,790.00	\$5,867.00	4.59
100.2140.340.00.2.12	Outsourced Prof/Tech Serv - Sp. Ed	\$5,500.00	\$5,000.00	\$5,000.00	\$0.00	0.00
Function: Psychologist - 2140		\$5,500.00	\$5,000.00	\$5,000.00	\$0.00	0.00
100.2150.152.00.2.12	ESY Outsourced Speech	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
100.2150.340.00.2.12	Outsourced Speech - Sp. Ed.	\$84,000.00	\$87,560.00	\$89,478.00	\$1,918.00	2.19
Function: Speech - 2150		\$84,000.00	\$89,560.00	\$91,478.00	\$1,918.00	2.14

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100.2170.340.00.2.12	Outsourced Phy. Ther. - Sp. Ed.	\$30,850.00	\$0.00	\$0.00	\$0.00	0.00
Function: Physical Therapy Related - 2170		\$30,850.00	\$0.00	\$0.00	\$0.00	0.00
100.2190.340.30.1.11	Outsourced Medical Advisor	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
100.2190.340.31.2.12	Outsourced Behavior Ther. - Sp. Ed	\$0.00	\$9,000.00	\$25,750.00	\$16,750.00	186.11
Function: Other Support Services (NOC) - 2190		\$1,500.00	\$10,500.00	\$27,250.00	\$16,750.00	159.52
100.2210.151.00.1.10	Curriculum Development	\$7,112.52	\$2,740.00	\$2,740.00	\$0.00	0.00
100.2210.220.00.1.10	Social Security/Medicare	\$103.29	\$40.00	\$40.00	\$0.00	0.00
Function: Curriculum Development - 2210		\$7,215.81	\$2,780.00	\$2,780.00	\$0.00	0.00
100.2220.111.00.1.10	Cert Staff - Library Specialist	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100.00
100.2220.610.00.1.11	Supplies - Library	\$669.97	\$1,250.00	\$1,250.00	\$0.00	0.00
100.2220.610.30.1.11	Subscriptions - Non-Technology - Print	\$0.00	\$644.00	\$644.00	\$0.00	0.00
100.2220.640.10.1.11	Library Books - Elementary	\$855.80	\$1,100.00	\$1,100.00	\$0.00	0.00
100.2220.640.30.1.11	Library Periodicals	\$265.65	\$500.00	\$500.00	\$0.00	0.00
100.2220.640.50.1.11	Library Books - Middle School	\$235.69	\$500.00	\$500.00	\$0.00	0.00
Function: Library/Media - 2220		\$2,027.11	\$3,994.00	\$5,494.00	\$1,500.00	37.56
100.2230.610.00.1.11	Tech - Supplies - Admin	\$99.00	\$1,000.00	\$1,000.00	\$0.00	0.00
100.2230.610.10.1.10	Tech - Supplies - Elementary	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00

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100.2230.610.30.1.11	Subscript - Tech - Educ. - Reg. Ed.	\$21,365.22	\$19,089.00	\$19,089.00	\$0.00	0.00
100.2230.610.50.1.10	Tech - Supplies - Middle School	\$388.47	\$3,200.00	\$3,200.00	\$0.00	0.00
100.2230.730.00.1.11	Equip - Tech - General	\$2,903.03	\$1,000.00	\$1,000.00	\$0.00	0.00
Function: Instruction Related Technology - 2230		\$24,755.72	\$25,289.00	\$25,289.00	\$0.00	0.00
100.2240.610.30.1.11	Assessments - Reg. Ed.	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
100.2240.610.31.2.12	Assessments - Sp.Ed.	\$3,123.36	\$500.00	\$500.00	\$0.00	0.00
Function: Student Assessment - 2240		\$3,123.36	\$1,500.00	\$1,500.00	\$0.00	0.00
100.2290.151.30.1.10	Program Advisors	\$26,381.10	\$23,144.00	\$23,838.00	\$694.00	3.00
100.2290.151.31.1.10	Program Dir. & Coordinators	\$18,610.00	\$21,841.00	\$22,496.00	\$655.00	3.00
100.2290.220.00.1.10	SS/Medicare Cost	\$1,395.46	\$1,000.00	\$1,500.00	\$500.00	50.00
Function: Instructional Support Services - 2290		\$46,386.56	\$45,985.00	\$47,834.00	\$1,849.00	4.02
100.2300.100.01.2.10	Admin - Director - Sp. Ed.	\$122,994.00	\$126,684.00	\$130,485.00	\$3,801.00	3.00
100.2300.110.02.2.10	Secretary - Sp. Ed.	\$51,281.64	\$52,820.00	\$54,405.00	\$1,585.00	3.00
100.2300.210.01.2.10	Medical/Dental Ins. - Sp.Ed. Office	\$66,728.08	\$66,504.00	\$73,386.00	\$6,882.00	10.35
100.2300.220.00.1.10	SS/Medicare Cost	\$5,418.45	\$5,722.00	\$6,054.00	\$332.00	5.80
100.2300.230.01.2.10	Retirement Benefits - Director	\$8,515.02	\$8,868.00	\$9,134.00	\$266.00	3.00
100.2300.230.02.2.10	Retirement Benefits - Admin Asst Sp.Ed.	\$3,589.82	\$3,555.00	\$3,808.00	\$253.00	7.12
100.2300.290.00.2.12	Other Benefits - Sp Ed.	\$600.00	\$600.00	\$600.00	\$0.00	0.00

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100.2300.600.00.2.12	Supplies - Office - Sp. Ed.	\$0.00	\$500.00	\$500.00	\$0.00	0.00
Function: Special Ed Office - 2300		\$259,127.01	\$265,253.00	\$278,372.00	\$13,119.00	4.95
100.2310.340.01.2.10	Legal Expense - Sp. Ed.	\$0.00	\$1,500.00	\$5,000.00	\$3,500.00	233.33
100.2310.340.02.1.10	Legal Expense - Reg. Ed.	\$54,257.00	\$20,000.00	\$20,000.00	\$0.00	0.00
100.2310.340.03.1.10	Other Prof. Services	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	0.00
100.2310.600.00.1.10	Supplies - BOE	\$1,228.67	\$1,000.00	\$1,500.00	\$500.00	50.00
100.2310.810.00.1.10	Dues and Fees - BOE	\$7,147.41	\$7,000.00	\$7,500.00	\$500.00	7.14
Function: Board of Education - 2310		\$65,783.08	\$32,650.00	\$37,150.00	\$4,500.00	13.78
100.2320.100.00.1.10	Superintendent - CO	\$55,000.00	\$56,500.00	\$58,350.00	\$1,850.00	3.27
100.2320.110.01.1.10	Administrative Assistant	\$70,935.00	\$73,063.00	\$75,255.00	\$2,192.00	3.00
100.2320.210.01.1.10	Medical/Dental Ins. - Superintendent	\$25,345.56	\$30,454.00	\$32,887.00	\$2,433.00	7.99
100.2320.220.00.1.10	SS/Medicare Cost	\$5,870.95	\$6,251.00	\$6,607.00	\$356.00	5.70
100.2320.230.01.1.10	Retirement Benefits - Admin Asst Super	\$4,965.48	\$4,970.00	\$5,268.00	\$298.00	6.00
100.2320.330.00.1.10	Professional Dev. Admin - CO	\$557.15	\$3,000.00	\$3,000.00	\$0.00	0.00
Function: Superintendent's Office - 2320		\$162,674.14	\$174,238.00	\$181,367.00	\$7,129.00	4.09
100.2400.100.30.1.10	Principal	\$126,072.00	\$129,854.00	\$133,750.00	\$3,896.00	3.00
100.2400.100.31.1.10	Assistant Principal	\$94,554.00	\$96,445.00	\$99,338.00	\$2,893.00	3.00
100.2400.110.30.1.10	Office Staff	\$83,562.07	\$83,979.00	\$86,498.00	\$2,519.00	3.00

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100.2400.110.31.1.10	Substitute Calling Stipend	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
100.2400.210.01.1.10	Medical/Dental Ins. - Principal's Office	\$73,839.54	\$73,565.00	\$80,998.00	\$7,433.00	10.10
100.2400.210.02.2.10	Healthcare Waiver - Principal's Office	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00
100.2400.220.00.1.10	SS/Medicare Cost	\$9,537.18	\$9,491.00	\$10,020.00	\$529.00	5.57
100.2400.230.30.1.10	Retirement Benefits - Principals Office	\$19,553.38	\$21,451.00	\$22,227.00	\$776.00	3.62
100.2400.290.30.1.11	Other Benefits - Principal	\$600.00	\$600.00	\$600.00	\$0.00	0.00
100.2400.600.30.1.11	Supplies - Office - Princ's Office	\$487.28	\$1,000.00	\$1,000.00	\$0.00	0.00
100.2400.600.31.1.11	Principal - Discretionary Fund	\$145.38	\$500.00	\$1,000.00	\$500.00	100.00
100.2400.810.00.1.11	Dues and Fees - School	\$3,153.32	\$4,000.00	\$4,000.00	\$0.00	0.00
Function: Principal's Office - 2400		\$417,004.15	\$426,385.00	\$444,931.00	\$18,546.00	4.35
100.2490.610.50.1.11	Grad Supplies - Middle School	\$1,101.97	\$1,300.00	\$1,300.00	\$0.00	0.00
Function: Graduation Supplies - 2490		\$1,101.97	\$1,300.00	\$1,300.00	\$0.00	0.00
100.2500.530.01.1.10	Comm. - Telephone - CO & School	\$2,058.54	\$1,500.00	\$2,200.00	\$700.00	46.67
100.2500.530.02.1.10	Comm. - Postage - CO & School	\$2,619.59	\$4,250.00	\$4,250.00	\$0.00	0.00
100.2500.530.03.1.10	Comm. - Internet - CO & School	\$1,950.02	\$3,000.00	\$5,684.00	\$2,684.00	89.47
100.2500.530.04.1.10	Comm. - Advertising - CO & School	\$0.00	\$615.00	\$615.00	\$0.00	0.00
100.2500.600.00.1.10	Supplies - Office - CO	\$2,664.27	\$2,500.00	\$2,750.00	\$250.00	10.00
100.2500.600.01.1.10	Supplies - Fin'l Forms - CO	\$538.40	\$1,000.00	\$1,000.00	\$0.00	0.00
100.2500.810.00.1.10	Dues and Fees - CO	\$5,287.00	\$6,100.00	\$6,100.00	\$0.00	0.00

## Ashford Board of Education

### Board of Education

Fiscal Year: 2025-2026

Print accounts with zero balance    
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Exclude inactive accounts with zero balance

From Date: 3/1/2026                      To Date: 3/31/2026

Definition: 2026-27 Budget with Prior Years History

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
Function: Central Office - 2500						
100.2510.100.00.1.10	Business Manager - CO	\$91,086.99	\$93,820.00	\$96,635.00	\$2,815.00	3.00
100.2510.110.00.1.10	Office Staff - Business - CO	\$95,496.00	\$98,361.00	\$101,312.00	\$2,951.00	3.00
100.2510.210.01.1.10	Medical/Dental Ins. - Finance Office	\$77,289.83	\$74,415.00	\$81,337.00	\$6,922.00	9.30
100.2510.220.00.1.10	SS/Medicare Cost	\$13,689.30	\$14,487.00	\$15,143.00	\$656.00	4.53
100.2510.230.00.1.10	Retirement Benefits - Business Office	\$13,060.60	\$13,258.00	\$13,856.00	\$598.00	4.51
100.2510.290.00.1.10	Other Benefits - Business Manager	\$600.00	\$600.00	\$600.00	\$0.00	0.00
100.2510.340.01.1.10	Auditor	\$21,000.00	\$22,000.00	\$23,100.00	\$1,100.00	5.00
Function: Business Office - 2510						
100.2530.550.00.1.11	Printing - CO & School	\$0.00	\$700.00	\$700.00	\$0.00	0.00
Function: Printing - 2530						
100.2580.350.00.1.10	IT Managed Services	\$81,500.00	\$81,500.00	\$81,500.00	\$0.00	0.00
100.2580.600.00.1.10	Software - Tech - CO Operations	\$39,549.64	\$39,675.00	\$42,050.00	\$2,375.00	5.99
100.2580.600.30.1.11	Software - Tech - School Operations	\$24,390.96	\$25,710.00	\$29,560.00	\$3,850.00	14.97
100.2580.600.30.2.12	Software - Tech - Sp. Ed Operations	\$199.00	\$375.00	\$375.00	\$0.00	0.00
Function: Technology Services - 2580						
100.2600.110.30.1.10	Custodians	\$219,899.17	\$262,616.00	\$281,058.00	\$18,442.00	7.02

## Ashford Board of Education

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Exclude inactive accounts with zero balance

From Date: 3/1/2026

To Date: 3/31/2026

Definition: 2026-27 Budget with Prior Years History

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.2600.110.32.1.10	Custodians - Emergency OT	\$1,274.64	\$1,500.00	\$1,500.00	\$0.00	0.00
100.2600.113.00.1.10	Sub Custodians	\$5,600.11	\$9,000.00	\$9,000.00	\$0.00	0.00
100.2600.210.01.1.10	Medical/Dental Ins. - Custodians	\$36,518.40	\$42,760.00	\$71,107.00	\$28,347.00	66.29
100.2600.210.02.2.10	Healthcare Waiver - Custodians	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	(100.00)
100.2600.220.00.1.10	SS/Medicare Cost	\$16,732.91	\$20,434.00	\$21,845.00	\$1,411.00	6.91
100.2600.230.30.1.10	Retirement Benefits - Custodians	\$9,100.85	\$18,488.00	\$19,779.00	\$1,291.00	6.98
100.2600.290.00.1.10	Clothing Allowance - Cust/Cafe	\$1,000.00	\$1,800.00	\$1,800.00	\$0.00	0.00
100.2600.430.30.1.13	Maintenance - Asbestos Monitoring	\$1,315.00	\$2,200.00	\$2,200.00	\$0.00	0.00
100.2600.430.31.1.13	Maintenance - Rubbish	\$11,538.57	\$15,450.00	\$17,775.00	\$2,325.00	15.05
100.2600.430.33.1.13	Maintenance - Gen'l & Repairs	\$43,971.36	\$27,000.00	\$37,000.00	\$10,000.00	37.04
100.2600.430.34.1.13	Maintenance - Painting	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00
100.2600.430.36.1.13	Maintenance - Sanitary System	\$3,885.00	\$4,200.00	\$4,200.00	\$0.00	0.00
100.2600.430.37.1.13	Maintenance - Water Monitoring	\$27,845.50	\$16,700.00	\$16,700.00	\$0.00	0.00
100.2600.430.38.1.13	Maintenance - UST Testing	\$0.00	\$0.00	\$1,800.00	\$1,800.00	100.00
100.2600.600.00.1.13	Building - Supplies	\$15,174.19	\$23,000.00	\$23,000.00	\$0.00	0.00
100.2600.620.00.1.10	Building - Utilities	\$80,067.55	\$89,622.00	\$89,622.00	\$0.00	0.00
100.2600.624.00.1.10	Fuel - Building - Heating Oil	\$122,019.51	\$87,040.00	\$83,980.00	(\$3,060.00)	(3.52)
100.2600.730.00.1.11	Equip - Non-Instruc./Rentals/Furnitu	\$2,999.98	\$3,000.00	\$3,000.00	\$0.00	0.00
Function: Custodial Maintenance - 2600		\$600,442.74	\$627,810.00	\$686,866.00	\$59,056.00	9.41

## Ashford Board of Education

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 Definition: 2026-27 Budget with Prior Years History

From Date: 3/1/2026                      To Date: 3/31/2026

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.2610.430.31.1.13	Maintenance - Boiler Repairs	\$27,593.48	\$14,000.00	\$24,000.00	\$10,000.00	71.43
100.2610.430.33.1.13	Maintenance - HVAC	\$58,625.52	\$16,000.00	\$26,000.00	\$10,000.00	62.50
100.2610.430.34.1.13	Maintenance - Roof	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00
100.2610.430.35.1.13	Maintenance - Generator	\$975.00	\$2,800.00	\$2,800.00	\$0.00	0.00
Function: Building Operations & Repairs - 2610		\$87,194.00	\$36,300.00	\$56,300.00	\$20,000.00	55.10
100.2630.430.00.1.13	Maintenance - Building - Grounds Upkeep	\$7,320.83	\$7,100.00	\$7,500.00	\$400.00	5.63
Function: Grounds Upkeep - 2630		\$7,320.83	\$7,100.00	\$7,500.00	\$400.00	5.63
100.2640.431.32.2.12	Equip - Repairs - Instruc. Sp. Ed.	\$0.00	\$500.00	\$500.00	\$0.00	0.00
100.2640.431.33.1.10	Equip - Repairs - Instruc. Reg Ed	\$0.00	\$750.00	\$750.00	\$0.00	0.00
Function: Upkeep Instructional Equipment - 2640		\$0.00	\$1,250.00	\$1,250.00	\$0.00	0.00
100.2670.430.00.1.13	Maintenance - Safety - Fire Equipment	\$17,214.32	\$5,000.00	\$10,000.00	\$5,000.00	100.00
Function: Fire Safety - 2670		\$17,214.32	\$5,000.00	\$10,000.00	\$5,000.00	100.00
100.2680.520.01.1.10	Insur. - Student Accident - Trips	\$1,056.00	\$1,300.00	\$1,162.00	(\$138.00)	(10.62)
100.2680.520.02.1.10	Insur. - Building/Liability	\$31,871.27	\$38,675.00	\$40,800.00	\$2,125.00	5.49
100.2680.520.03.3.10	Insur. - Transportation	\$14,390.31	\$9,192.00	\$9,525.00	\$333.00	3.62
100.2680.520.04.1.10	Insur. - Cyber Security	\$4,072.83	\$5,020.00	\$4,490.00	(\$530.00)	(10.56)
Function: Liability Insurance - 2680		\$51,390.41	\$54,187.00	\$55,977.00	\$1,790.00	3.30

## Ashford Board of Education

### Board of Education

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From Date: 3/1/2026

To Date: 3/31/2026

Definition: 2026-27 Budget with Prior Years History

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.2700.110.30.2.10	Drivers - Sp. Ed.	\$83,621.95	\$35,174.00	\$36,236.00	\$1,062.00	3.02
100.2700.110.31.3.10	Transport - Coordinator	\$48,612.23	\$39,179.00	\$40,062.00	\$883.00	2.25
100.2700.110.32.3.10	Drivers - Reg. Ed.	\$68,797.38	\$144,809.00	\$156,538.00	\$11,729.00	8.10
100.2700.110.33.3.10	Drivers - Substitutes	\$13,122.25	\$8,000.00	\$8,000.00	\$0.00	0.00
100.2700.152.00.2.10	ESY Program Drivers	\$6,309.13	\$10,614.00	\$10,614.00	\$0.00	0.00
100.2700.210.01.2.10	Medical/Dental Ins. - Sp.Ed. Drivers	\$35,051.45	\$14,253.00	\$15,304.00	\$1,051.00	7.37
100.2700.210.01.3.10	Medical/Dental Ins. - Reg. Drivers	\$16,259.40	\$57,013.00	\$45,912.00	(\$11,101.00)	(19.47)
100.2700.210.02.2.10	Healthcare Waivers - Drivers	\$4,375.00	\$5,000.00	\$4,000.00	(\$1,000.00)	(20.00)
100.2700.220.00.1.10	SS/Medicare Cost	\$27,239.34	\$19,271.00	\$19,155.00	(\$116.00)	(0.60)
100.2700.230.30.2.10	Retirement Benefits - Bus Drivers	\$5,796.53	\$3,172.00	\$2,537.00	(\$635.00)	(20.02)
100.2700.230.31.3.10	Retirement Benefits - Bus Drivers	\$4,426.94	\$5,321.00	\$4,674.00	(\$647.00)	(12.16)
100.2700.230.32.3.10	Retirement Benefits - Bus Drivers	\$2,955.37	\$9,102.00	\$11,309.00	\$2,207.00	24.25
100.2700.340.00.3.10	Medical - Driver Screening	\$1,763.00	\$540.00	\$540.00	\$0.00	0.00
100.2700.430.00.1.14	Transport - Fleet Maintenance	\$4,351.54	\$8,000.00	\$8,000.00	\$0.00	0.00
100.2700.626.00.3.14	Fuel - Transport - Diesel	\$1,896.44	\$42,420.00	\$45,180.00	\$2,760.00	6.51
100.2700.627.00.3.14	Fuel - Transport - Gasoline	\$18,828.53	\$13,500.00	\$12,400.00	(\$1,100.00)	(8.15)
100.2700.810.00.3.14	Due and Fees - Transport	\$270.20	\$282.00	\$282.00	\$0.00	0.00
Function: Transportation - 2700		\$343,676.68	\$415,650.00	\$420,743.00	\$5,093.00	1.23
100.2710.510.00.3.14	Transport - Class Trip - Tolls & Parking	\$83.25	\$150.00	\$150.00	\$0.00	0.00
Function: Vehicle Operation - 2710		\$83.25	\$150.00	\$150.00	\$0.00	0.00

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Definition: 2026-27 Budget with Prior Years History

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.2730.110.00.3.10	Transport - Mechanic	\$56,642.43	\$56,816.00	\$59,837.00	\$3,021.00	5.32
100.2730.210.01.3.10	Medical/Dental Ins. - Mechanic	\$20,394.88	\$27,828.00	\$29,991.00	\$2,163.00	7.77
100.2730.220.00.1.10	SS/Medicare Cost	\$3,898.53	\$3,323.00	\$4,578.00	\$1,255.00	37.77
100.2730.230.00.3.10	Retirement Benefits - Mechanic	\$3,964.86	\$3,980.00	\$4,189.00	\$209.00	5.25
100.2730.440.00.3.14	Transport - Facility Usage	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	0.00
100.2730.600.00.3.14	Transport - Maintenance Supplies	\$22,537.29	\$20,800.00	\$20,800.00	\$0.00	0.00
Function: Vehicle Maintenance - 2730		\$111,037.99	\$116,347.00	\$122,995.00	\$6,648.00	5.71
100.2790.110.30.3.10	Transport - Class Field Trips	\$7,797.67	\$8,906.00	\$8,906.00	\$0.00	0.00
100.2790.110.31.3.10	Transport - Extracurricular	\$0.00	\$2,640.00	\$2,640.00	\$0.00	0.00
100.2790.110.32.3.10	Transport - After School Activities	\$10,428.10	\$9,911.00	\$9,911.00	\$0.00	0.00
100.2790.220.00.1.10	SS/Medicare Cost	\$1,381.02	\$1,650.00	\$1,650.00	\$0.00	0.00
Function: Other Student Transportation - 2790		\$19,606.79	\$23,107.00	\$23,107.00	\$0.00	0.00
100.2900.151.30.1.10	Athletic - Coaches	\$29,733.02	\$28,676.00	\$29,536.00	\$860.00	3.00
100.2900.151.31.1.10	Event Chaperones	\$2,728.00	\$2,500.00	\$2,500.00	\$0.00	0.00
100.2900.220.00.1.10	SS/Medicare Cost	\$529.20	\$700.00	\$700.00	\$0.00	0.00
100.2900.340.00.1.10	Athletic - Officials	\$4,332.86	\$5,300.00	\$5,300.00	\$0.00	0.00
100.2900.600.00.1.10	Athletic - Supplies	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100.00
Function: Other Support Services - 2900		\$37,323.08	\$37,176.00	\$39,536.00	\$2,360.00	6.35

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To Date: 3/31/2026

Definition: 2026-27 Budget with Prior Years History

Account	Description	FY 24-25 Actual	FY 25-26 Adopted Budget	FY 26-27 Proposed	Diff 25-26 vs 26-27	Percentage Diff
100.3100.110.00.0.15	Non-Cert Staff - Cafe	\$41,883.42	\$0.00	\$0.00	\$0.00	0.00
100.3100.210.01.0.15	Medical/Dental Ins. - Cafeteria	\$48,403.15	\$49,288.00	\$52,792.00	\$3,504.00	7.11
100.3100.210.02.2.15	Healthcare Waiver - Cafe	\$2,560.00	\$3,000.00	\$3,000.00	\$0.00	0.00
100.3100.220.00.1.10	Social Security/Medicare	\$3,061.75	\$0.00	\$0.00	\$0.00	0.00
100.3100.230.00.0.15	Retirement Benefits - Cafe	\$5,663.28	\$7,815.00	\$8,206.00	\$391.00	5.00
100.3100.910.00.1.10	Operating Transfers Out - Cafe	\$2,518.87	\$150.00	\$150.00	\$0.00	0.00
Function: Food Services - 3100		\$104,090.47	\$60,253.00	\$64,148.00	\$3,895.00	6.46
<b>Grand Total:</b>		<b>\$8,620,189.14</b>	<b>\$8,853,864.00</b>	<b>\$9,120,049.00</b>	<b>\$266,185.00</b>	<b>3.01</b>

End of Report