

Ashford School

Fiscal Year: **2014-2015**

6-30-15 Posting
LSD

General Fund Reconciliation

Description	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)	
K-8 Line 1214	5,914,838	3,595,509	1,240,789	293,284	0	0	428,696	335,107	21,453
9-12 Line 1215	0								
Spec. Ed. Line 1216	1,687,016	1,017,876	143,547	156,135	349,950	0	3,514	9,159	6,835
(Line 1216 : Schedule 4 sourced)	7,601,854	4,613,385	1,384,336	449,419	349,950	0	432,210	344,266	28,288

Students

Breakout- K-8

Oct. 1

Enrollment 10/1/15

% **Line 1214 Breakout**

Line 1214 School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
P-1 Ashford School	415	100.00%	5,914,838	3,595,509	1,240,789	293,284	0	0	428,696	335,107	21,453
P-2		0.00%	0	0	0	0	0	0	0	0	0
P-3		0.00%	0	0	0	0	0	0	0	0	0
P-4		0.00%	0	0	0	0	0	0	0	0	0
P-5		0.00%	0	0	0	0	0	0	0	0	0
P-6		0.00%	0	0	0	0	0	0	0	0	0
P-7		0.00%	0	0	0	0	0	0	0	0	0
P-8		0.00%	0	0	0	0	0	0	0	0	0
P-9		0.00%	0	0	0	0	0	0	0	0	0
P-10		0.00%	0	0	0	0	0	0	0	0	0

Total Line 1214

Line 1215 Breakout

Line 1215 School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
S-1	0	100.00%	0	0	0	0	0	0	0	0	0
S-2		0.00%	0	0	0	0	0	0	0	0	0
S-3		0.00%	0	0	0	0	0	0	0	0	0
S-4		0.00%	0	0	0	0	0	0	0	0	0
S-5		0.00%	0	0	0	0	0	0	0	0	0

Student-Line 1215

Total Students 415

Line 1216 Breakout

Line 1216 Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
P-1 Ashford School	50	1,337,066	1,017,876	143,547	156,135	0	3,514	9,159	6,835
P-2	0	0	0	0	0	0	0	0	0
P-3	0	0	0	0	0	0	0	0	0
P-4	0	0	0	0	0	0	0	0	0
P-5	0	0	0	0	0	0	0	0	0
P-6	0	0	0	0	0	0	0	0	0
P-7	0	0	0	0	0	0	0	0	0
P-8	0	0	0	0	0	0	0	0	0
P-9	0	0	0	0	0	0	0	0	0
P-10	0	0	0	0	0	0	0	0	0
S-1	0	0	0	0	0	0	0	0	0
S-2	0	0	0	0	0	0	0	0	0
S-3	0	0	0	0	0	0	0	0	0
S-4	0	0	0	0	0	0	0	0	0
S-5	0	0	0	0	0	0	0	0	0

Special Education Tuition

Total 50 100.00% 1,337,066 1,017,876 143,547 156,135 349,950 0 3,514 9,159 6,835

